
FISCAL UPDATE Article

Fiscal Services Division

November 21, 2017



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GOVERNOR'S BUDGET HEARING — DEPARTMENT OF TRANSPORTATION

On November 20, 2017, the Department of Transportation presented its FY 2019 budget requests to Governor Kim Reynolds as summarized in the ***Fiscal Update Article*** [Department Requests – Transportation, Infrastructure, and Capitols](#).

The Department has submitted an FY 2019 budget request for a total of \$385.5 million. The amount includes:

- \$50.5 million from the Road Use Tax Fund (RUTF).
- \$326.7 million from the Primary Road Fund (PRF).
- \$8.3 million from the Rebuild Iowa Infrastructure Fund (RIIF).

Selected changes in the budget request, compared to estimated FY 2018, include:

- A \$910,000 increase from the RUTF and PRF to the Highway Division for increased equipment depreciation costs relating to the replacement of equipment.
- \$242,000 from the PRF for biennial printing of transportation maps.
- \$1.8 million from the PRF for the renovation of the Waterloo maintenance garage.

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